

STAFF Mid-year reporting

Fiscal Year 2004

<u>Institution</u>	<u>Cash</u>					<u>Cash & Pledges</u>					<u>In Campaign</u>	<u>Comments</u>
	<u>Total AF \$</u> 7/04 - 12/31/04	<u>%</u> <u>Inc/Dec</u>	<u>Alumni</u> <u>Part. #</u>	<u>Part. %</u>	<u>%</u> <u>Inc/Dec</u>	<u>Total AF \$</u> 7/04 - 12/31/04	<u>%</u> <u>Inc/Dec</u>	<u>Alumni</u> <u>Part. #</u>	<u>Part. %</u>	<u>%</u> <u>Inc/Dec</u>		
Alfred		-8.00%		20.0%	even							
Amherst	\$3,528,346	10.0%	4,739	25.6%	-4.5%							lost 100k PF gift to graduation, later mailings
Barnard	\$2,234,325	12.0%	5,133	20.0%	5.0%	\$2,470,724	10.0%					
Bates	\$1,441,356	11.8%	3,092	18.2%	9.8%	\$1,800,995	-2.0%	4,201	24.7%	4.0%		
Bowdoin	\$3,777,002	11.0%	3,067	22.0%	8.0%	\$4,582,002	11.0%	3,482	24.7%	9.0%		
Bryn Mawr	\$2,282,432	-9.3%	2,757	21.0%	0.1%	\$2,557,730						no comp to ly figures b/c of software problem
Bucknell	\$3,275,977	5.5%	6,262	16.0%	-10.0%	\$4,637,054	7.0%	7,787	20.0%	-11.0%		
Carleton	\$2,894,252	7.0%	6,103	26.0%	24.2%	\$3,696,409	11.0%	6,849	29.0%	20.0%	no	having our best part. year in a long time
Claremont	\$2,127,354	-36.0%	2,232	25.0%	-5.0%						no	
Colby	\$1,384,285	1.6%	2,998	14.8%	-2.7%	\$1,995,865	-0.8%	3,965	19.5%	-1.9%	no	3 staff down, suspended Nov. phonathon
Colgate												
Colorado	\$3,291,289	14.5%	3,696	19.0%	-7.6%	\$3,644,308	10.1%	4,682	24.6%	-1.2%		
Connecticut												
Davidson												
Denison												
Dickinson	\$3,052,364	26.1%	4,385	24.4%	4.9%	\$3,307,063	-2.6%	5,425	30.1%	4.7%		
F & M	\$2,097,770	3.0%	4,741	22.8%	4.5%	\$2,457,188	5.3%	5,833	28.0%	4.5%		
Gettysburg	\$1,293,694	10.10%	3,102	15.0%	2.27%	\$1,943,563	2.43%	3,939	19.0%	-3.45%	no	first year after campaign, started three staff down
Hamilton	\$3,179,896	3.6%	4,425	29.0%	-3.2%							hotly debated faculty apptmnt, staff chgs, late ltr
Haverford	\$1,999,167	20.0%		24.2%	-2.5%							
Hobart & WS	\$1,464,753	15.0%	3,289	19.0%	3.5%	\$1,914,058	32.0%					
Kenyon	\$1,942,125	26.5%	3,350	24.0%	19.0%	\$2,714,590	37.0%	4,540	33.0%	21.9%	no	best reunion classes, new 50k society
Lafayette	\$2,691,255	8.12%		23.3%	1.5%	\$3,433,902			30.5%		no	
Middlebury												
Mt. Holyoke	\$3,919,480	1.0%	6,273	24.0%	-15.5%	\$4,678,594	-4.4%				no	first year post campaign
Oberlin	\$2,389,066	24.0%	5,522	17.0%	-2.5%	\$2,762,389		6,412	19.3%			
Pomona	\$1,956,300	-0.1%	5,062	27.2%	4.1%							
Rhodes	\$1,380,711	2.0%	2,836	23.3%	-7.0%	\$1,673,741	-18.0%	3,879	31.9%	-16.0%		
Simmons	\$1,214,813	-15.0%	2,037	12.0%	-19.8%						no	post campaign, new staffing structure
Skidmore	\$2,096,357	4.0%	3,905	16.9%	17.0%	\$2,721,924		5,009				
Smith												
St. Lawrence	\$1,967,070	6.60%	3,642	17.6%		\$3,206,993	2.60%	4,969	24.0%			
Swarthmore												
Trinity	\$3,058,882	10.3%	3,744	19.0%	4.9%	\$3,958,827	19.0%	5,186	28.0%	8.0%		
Union	\$1,598,329	-16.0%		16.0%	-7.3%	\$1,816,896	-17.4%		18.0%	-5.0%		
Vassar	\$3,863,622	6.2%	6,105		-1.5%	\$5,107,020	0.3%	6,105	27.5%	-1.5%		
W & L	\$2,592,249	12.59%	3,307	19.8%	5.21%	\$3,527,345	7.32%	4,785	26.8%	7.07%	no	ended campaign ly, so last yrs #s are stong
Wellesley												
Wesleyan	\$3,196,906	14.0%	6,275	28.0%	even	\$4,768,076	15.5%					
Wheaton	\$1,210,638	2.2%	1,825	15.4%	even	\$1,655,389	-4.6%	2,794	23.6%	n/a		
Williams	\$5,629,224	6.7%	7,663	33.5%	-1.4%							