

**St. Lawrence University
Operating Budget
Summary Statement**

**Budget
2009-10**

Revenues:

1	Tuition and Fees	\$ 94,330,000
2	Room and Board	21,676,000
3	Less: Student Financial Aid - Institutional	(41,319,000)
4	Net Student Revenues	74,687,000
5	Auxiliary Enterprises	4,648,000
6	Government Grants	985,000
7	Private Gifts	13,530,000
8	Endowment Income	12,442,000
9	Investment Income	50,000
10	Other	4,614,000
11	Laurentian Properties LLC	0
12	Total Operating Revenues	110,956,000

Expenditures

13	Instruction	31,649,000
14	Research	227,000
15	Public Service	2,080,000
16	Academic Support	6,955,000
17	Information Technology	3,305,000
18	Student Services	13,262,000
19	Institutional Support	11,550,000
20	Operation & Maintenance of Physical Plant	9,762,000
21	Auxiliary Enterprises	15,173,000
22	Depreciation	10,040,000
23	Interest	5,320,000
24	Total Operating Expenses	109,323,000
25	Net Operating Activities	1,633,000