

**St. Lawrence University
Operating Budget
Summary Statement**

**Budget
2007-08**

Revenues:

1	Tuition and Fees	\$ 80,101,000
2	Room and Board	17,874,000
3	Less: Student Financial Aid - Institutional	(34,110,000)
4	Net Student Revenues	63,865,000
5	Auxiliary Enterprises	4,761,000
6	Government Grants	949,000
7	Private Gifts	10,384,000
8	Endowment Income	12,032,700
9	Investment Income	295,000
10	Other	4,100,000
11	Laurentian Properties LLC	0
12	Total Operating Revenues	96,386,700

Expenditures

13	Instruction	29,891,244
14	Research	291,219
15	Public Service	1,974,888
16	Academic Support	6,167,761
17	Information Technology	2,815,001
18	Student Services	12,083,830
19	Institutional Support	11,508,851
20	Operation & Maintenance of Physical Plant	8,872,944
21	Auxiliary Enterprises	13,898,764
22	Depreciation	10,011,000
23	Interest	4,433,879
24	Total Operating Expenses	101,949,381
25	Net Operating Activities	(5,562,681)